

CABINET LEADER'S WORK PROGRAMME

1 JULY 2024 TO 31 OCTOBER 2024
(published as at 3rd June 2024)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Cabinet Member for Strategic Partnerships and Enabling
Councillor S. Baxter	Deputy Leader and Cabinet Member for Economic Development and Regeneration
Councillor S. Colella	Cabinet Member for Finance
Councillor B. McEldowney	Cabinet Member for Leisure and Climate Change
Councillor K. Taylor	Cabinet Member for Planning, Licensing and Worcestershire Regulatory Services
Councillor S. Webb	Cabinet Member for Health and Well Being and Strategic Housing
Councillor P. Whittaker	Cabinet Member for Environmental Services and Community Safety

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Audit, Governance and Standards Committee Annual Report 2023/24 Key: Yes	Council Not before 17th Jul 2024		Report of the Head of Legal, Democratic and Property Services	Mateusz Sliwinski, Democratic Services Officer
Bromsgrove District Council Plan Key: Yes	Council Not before 17th Jul 2024 Cabinet Not before 24th Jul 2024		Report of the Chief Executive	Helen Mole, Business Improvement Manager Tel: 01527 881685 Councillor K. J. May
Overview and Scrutiny Annual Report 2023/24 Key: Yes	Council Not before 17th Jul 2024		Report of the Head of Legal, Democratic and Property Services	Mateusz Sliwinski, Democratic Services Officer
Cost of Living Proposal - Update Key: Yes	Cabinet 24 Jul 2024		Report of the Head of Community and Housing Services	Judith Willis, Head of Community and Housing Services Tel: 01527 64252 Ext 3284 Councillor K. J. May

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District Heat Network Revisions Key: Yes	Cabinet 24 Jul 2024		Report of the Head of Community and Housing Services	Judith Willis, Head of Community and Housing Services Tel: 01527 64252 Ext 3284 Councillor S. R. Colella, Councillor B. M. McEldowney
Outturn Reports 2021/2022, 2022/2023, 2023/2024 Key: No	Cabinet 24 Jul 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Q4 Revenue Monitoring 2023/2024 (including Update on the Fleet) Key: Yes	Cabinet 24 Jul 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella

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Treasury Management Outturn Report Key: No	Cabinet 24 Jul 2024 Council 9 Oct 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Bromsgrove District Plan Consultation Key: No	Cabinet 11 Sep 2024 Council 9 Oct 2024		Report of the Head of Planning, Regeneration and Leisure Services	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor K. Taylor
Bromsgrove Play Audit and Investment Strategy Key: Yes	Cabinet 11 Sep 2024		Report of the Head of Planning, Regeneration and Leisure Services	Ishrat Karimi Fini, Parks and Events Service Manager Tel: 07713 085872 Councillor B. M. McEldowney

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Draft Council Tax Support 2025/2026 (prior to consultation) Key: No	Cabinet 11 Sep 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Financial Recovery Programme Report Key: Yes	Cabinet 11 Sep 2024		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Food Waste Business Case and Associated Waste Related Issues Key: Yes	Cabinet Not before 11th Sep 2024	This report may contain exempt information which may need to be considered in private session.	Report of the Executive Director (Leisure, Environmental and Community Services)	Guy Revans, Executive Director (Interim) Tel: 01527 64252 ext 3292 Councillor P. J. Whittaker

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Initial Budget Setting Report Key: Yes	Cabinet 11 Sep 2024		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Medium Term Financial Plan - Tranche 1 Budget including Fees and Charges (prior to consultation) Key: No	Cabinet 11 Sep 2024		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Q1 Revenue and Performance Monitoring 2024/2025 Key: Yes	Cabinet 11 Sep 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella

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Young Persons Independent Living Supported Accommodation Key: Yes	Cabinet 11 Sep 2024		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Councillor S. A. Webb
Carbon Reduction Strategy and Implementation Plan - Annual Review Key: No	Cabinet 20 Nov 2024 Council 4 Dec 2024		Report of the Head of Community and Housing Services	Matthew Eccles, Climate Change Manager Councillor B. M. McEldowney
Half Yearly Treasury Management Report Key: No	Cabinet 20 Nov 2024 Council 4 Dec 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella

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Medium Term Financial Plan - Tranche 1 Budget including Fees and Charges (following consultation) Key: No	Cabinet 20 Nov 2024 Council 4 Dec 2024		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Q2 Revenue and Performance Monitoring 2024/2025 Key: Yes	Cabinet 20 Nov 2024		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Council Tax Base 2025/2026 Key: No	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Head of Finance and Customer Services	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Discretionary Reduction - Council Tax Section 13a1(C) Policy Key: Yes	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Council Tax Empty Homes Discounts and Premiums Key: Yes	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Final Council Tax Support Scheme 2025/2026 Key: Yes	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Non-Domestic Rates Discretionary Rate Relief Policy Key: Yes	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Head of Finance and Customer Service	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
Medium Term Financial Plan - Tranche 2 Budget including Fees and Charges (following consultation) Key: No	Cabinet 12 Feb 2025 Council 19 Feb 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Pay Policy 2025/2026 Key: No	Cabinet 12 Feb 2025 Council 19 Feb 2025		Report of the Executive Director (Finance and Corporate Resources)	Becky Talbot, Human Resources & Development Manager Tel: 01527 64252 Councillor S. R. Colella

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Council Tax Resolutions 2025/2026 Key: No	Cabinet 19 Feb 2025 Council 19 Feb 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Finance Recovery Programme Report Key: No	Cabinet 26 Mar 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Interim Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Q3 Revenue and Performance Monitoring 24/5 Key: Yes	Cabinet 26 Mar 2025		Report of the Head of Finance and Customer Services	Debra Goodall, Head of Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella